

# Section 1: Cover Page

- (1) Grant Number: 55IH0402810
- (2) Recipient Program Year: 10-1-2023 - 9-30-2024
- (3) Federal Fiscal Year: 2024
- (4)  Initial Plan (Complete this Section then proceed to Section 2)
- (5)  Amended Plan (Complete this Section and Section 8 if applicable)
- (6)  Annual Performance Report (Complete items 27-30 and proceed to Section 3)
- (7)  Tribe
- (8)  TDHE
- (9) **Name of Recipient:** Navajo Housing Authority
- (10) **Contact Person:** Levon Henry
- (11) **Telephone Number with Area Code** (999) 999-9999: 928-729-6361
- (12) **Mailing Address:** PO Box 4980
- (13) **City:** Window Rock
- (14) **State:** AZ
- (15) **Zip Code** (99999 or 99999-9999): 86515
- (16) **Fax Number with Area Code** (999) 999-9999: 928-729-6360
- (17) **Email Address** lhenry@hooghan.org
- (18) **If TDHE, List Tribes Below:**
  - Navajo Nation
- (19) **Tax Identification Number:** 860185412
- (20) **UEI Number:** E62MBA332NG6
- (21) **CCR/SAM Expiration Date** (MM/DD/YYYY): 05/17/2024
- (22) **IHBG Fiscal Year Formula Amount:** \$97,236,399
- (23) **Name of Authorized IHP Submitter:** GILMORE, NELLIE
- (24) **Title of Authorized IHP Submitter:** Grants Manager
- (25) **Signature of Authorized IHP Submitter:** GILMORE, NELLIE
- (26) **IHP Submission Date** (MM/DD/YYYY): 11/07/2023
- (27) **Name of Authorized APR Submitter:**
- (28) **Title of Authorized APR Submitter:**
- (29) **Signature of Authorized APR Submitter:**
- (30) **APR Submission Date** (MM/DD/YYYY):

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

# ONE YEAR PLAN ANNUAL PERFORMANCE REPORT

## Section 2: Housing Needs

NAHASDA § 102(b)(2)(B)

**(1) Type of Need:** Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<b>X</b>	<b>X</b>
(2) Renters Who Wish to Become Owners	<b>X</b>	<b>X</b>
(3) Substandard Units Needing Rehabilitation	<b>X</b>	<b>X</b>
(4) Homeless Households	<b>X</b>	<b>X</b>
(5) Households Needing Affordable Rental Units	<b>X</b>	<b>X</b>
(6) College Student Housing	<b>X</b>	<b>X</b>
(7) Disabled Households Needing Accessibility	<b>X</b>	<b>X</b>
(8) Units Needing Energy Efficiency Upgrades	<b>X</b>	<b>X</b>
(9) Infrastructure to Support Housing	<b>X</b>	<b>X</b>
(10) Other (specify below)	<b>X</b>	<b>X</b>

**(2) Other Needs.** (Describe the “Other” needs below. Note: this text is optional for all needs except “Other.”):

Infrastructure Analysis; Feasibility and Planning Studies; Extraordinary Maintenance (Major Repairs); Acquisition with Rehabilitation; Planning and Pre-Engineering Activities; Resurvey of master leases; Sustainable community master planning; Crime Prevention and Security Services; Elderly Housing; Workforce Housing, and Veterans Housing, Essential Persons Housing, and integration of Alternative Building materials and methods.

**(3) Planned Program Benefits.** (Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs *NAHASDA § 102(b)(2)(B)*):

The Fiscal Year 2024 Indian Housing Plan (IHP) will continue to focus on modern housing needs and amenities of the Navajo Nation. New projects that will be initiated in FY2024 are multi-year projects and will carry over into FY2024. The NHA will continue to provide modestly design affordable housing opportunities to eligible and qualified Navajo families. NHA will provide planning and technical assistance to all Navajo Nation Chapters on the Navajo Nation. This initiative will require creating partnerships with multiple agencies, other service providers and Navajo communities. Navajo families participating in this initiative would benefit from housing related educational opportunities i.e. homebuyer education, financial management and credit counseling, crime prevention programs, after school programs, tenant subsidies, college student housing and coordination with other public service programs. Other multi-year

initiatives include leverage funding for multi-family housing, mixed-income housing, utility and infrastructure assessments, and planning and development with regional utility firms. NHA will continue to operate, maintain and retrofit current assisted housing stock built under the 1937 Housing Act primarily with emphasis on full occupancy rate at 15 Housing Management Offices (HMOs). The Maintenance Program and improvement work plan will continue to be carried out at the Housing Management Offices. NHA will continue to improve its Land Information Management System (LIMS) to assist in identifying suitable land for housing development for the Navajo Nation. It is NHA's intention to provide professional support for floodplain delineations and provide technical assistance/support to master community planning efforts with stakeholders. NHA is mindful any funds expended for the benefit of non-low-income families will come from other leveraged resources through partnership, and not solely the IHBG. Other developments may include 1) Elderly group homes and independent senior housing complexes; 2.) Housing for college students that are attending school in close proximity to or on the Navajo Nation; 3) Housing for Veterans under the NHA Veterans Housing Assistance Program, 4) Navajo Nation Employee Housing for low-income and essential employees and 5) Housing for persons with disabilities including site access. Such actions could culminated into integrated development community plans each Navajo Nation regional agency incorporating housing and infrastructure requested by various chapters/communities.

**(4) Geographic Distribution.** Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. *NAHASDA § 102(b)(2)(B)(i)*:

The NHA Housing Maintenance Department is established at each of the 15 HMO's which allows them to cover all maintenance and repairs of public rental and homeownership units located throughout the Navajo Nation. All housing maintenance and major repair department plans are identified in this IHP; therefore, repairs and renovations are reasonably and readily addressed throughout all areas of the NHA service area including the satellite communities of the Navajo Nation. With NHA field offices established throughout the Navajo Nation, personnel are locally available to assist and educate Navajo families on all housing program services, adherence with policies, lease agreements, and promoting Resident Organizations. Lastly, Development and Construction Services Division will assist the 110 Navajo Nation Chapters in the development of sustainable community master plans using these smart growth planning principles and completing housing and community demographic surveys, which will give guidance to NHA in initiating pre-development activities for each of the communities within the Navajo Nation to provide families with modest and modern housing designs and dwelling units. The college housing is to be located within Arizona and New Mexico; HUD VASH and Tenant Based Rental Assistance vouchers to be used within the NHA Service area which includes the State of Arizona, State of New Mexico and southeastern Utah on the Navajo reservation.

# Section 3: Program Descriptions

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2)

## Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at [https://www.hud.gov/sites/documents/DOC\\_8814.PDF](https://www.hud.gov/sites/documents/DOC_8814.PDF).

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include nonIHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

**Eligible Activity May Include** (citations below all reference sections in NAHASDA)

<b>Eligible Activity</b>	<b>Output Measure</b>	<b>Output Completion</b>
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection
(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA- Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection

Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)
(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

**Outcome May Include**

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**IHP: PLANNED PROGRAM YEAR ACTIVITIES**(NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

## APR: REPORTING ON PROGRAM YEAR PROGRESS

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year. (NAHASDA § 404(b))

### **1.1. Program Name and Unique Identifier: 2024-01:Operations and Maintenance of 1937 Act Units**

#### **1.2. Program Description***(This should be the description of the planned program.):*

NHA will Operate and Maintain 3,440 1937 Housing ACT Public Rental units and 166 1937 Homeownership units. The Housing Management Division activities will include the following; intake, admissions, and eligibility, tenant and homebuyer education (enforcement policies and lease) housing services and crime prevention activities, referrals to local housing service providers, annual re-certifications, rent collections, tenant and community outreach, insurance coverage, establishing promoting Resident Organization and maintain tenant homebuyer files. Maintenance Division activities will include the following; routine and non-routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repair of 1937 units. The Maintenance Division goal and objective is to assure a safe, decent, sanitary living environment for current client and new client move-ins. The unit vacancies will vary on a month to month basis due to scheduled and unexpected move-outs. Lastly, the Maintenance Division will continue with their assessment of the vacant units to determine routine and non-routine maintenance repair. FY 2020 Carryover Projects: 1. O M of 1937 Housing Act - AZ12-164 Cow Springs, AZ - 25 HO - Latent Repair DCSD2. Grounds Improvement; site to be by Maintenance Supervisors 3. Exterior Repairs - MRD 4. Major repairs of HO units - repairs in process: a. UT15-502 Aneth, UT-1 HO #8 b. UT15-504 Whiterock Point, UT-1 HO #22 c. AZ12-105 Rough Rock, AZ-1 HO #7 d. AZ12-111 Many Farms, AZ-1 HO #33 c. AZ12-099 Bittersprings, AZ-1 HO #3 FY 2021 Carryover Projects: 1. Exterior Repairs: MRD a. AZ12-077 Sweetwater/Red Mesa, AZ 26 PR 2. Foundation Assessments and Repairs - Still in Planning Stage - 20 PR Navajo Nation wide: a. Crownpoint NM15-077 unit #'s 36,37,38,39,40 b. Mariano Lake NM15-552 #'s 2 10 c. Alamo NM15-080 #'s 1,2,3,7,9, d. Navajo NM15-013 #119 e. Whippoorwill #'s 29 31 f. Kayenta AZ12-02 #'s 9,5,10,15,16 FY 2022 Carryover Projects: 1. Project Administration Exterior Repairs - in planning stage: 1. AZ12-138 Kaibeto, AZ #1-162. AZ12-161 Burnside, AZ (37 buildings-Multiplex) #1-55 3. AZ12-122 Navajo Mountain, AZ #1-104. AZ12-040 Shonto, AZ #1-105. AZ12-058 Fort Defiance, AZ #1-37 6. AZ12-150 Kayenta, AZ #1-407. NM15-109 Rock Springs, NM #26-398. NM15-089 Sheep Springs, AZ #22-39 FY 2023 Carryover Projects in planning stage: 1. Operation and Maintenance of 1937 Housing Act Units 2. 15 Housing Management Offices Operating Funds 3. 15 Maintenance Division Offices Operating Funds \*ARPA funds in the amount of \$2,500,000 will be used. AARP #6 includes repairs to CAS infrastructure units. 4. Project Administration FY 2024 New Projects: 15 Housing Management Offices Operating Budget-3,780 PR/HO 15 Maintenance Division Offices Operating Budget-3,780 PR/HO Major Exterior Repairs-35 PR

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(2) Operation of 1937 Act Housing [202(1)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(6) Assist affordable housing for low income households

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Residents of NHA's 1937 Housing Act Stock

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Navajo Housing Authority provides safe, decent and sanitary homes to meet the affordable housing needs of low-income families who may be chronically homeless or at risk. Continuous efforts will be made to address work orders, interim changes, transfers, and move-ins and support as needed on a case-by-case basis. The types and levels of assistance are annual re-certifications to be conducted on all public rental and homeownership participants, annual inspections and preventive maintenance services will be performed on all public rental and homeownership units, and minor interior and exterior maintenance will be performed by the Maintenance Division

and field offices will continue to reach capacity of maintaining the housing stock. Housing Management Offices will continue to improve the communications in the area of Tenant Community Outreach at all 15 Housing Management Offices, conveyance of all Mutual Help units, and continue to reassess/resurvey the property boundaries of master leases and individual lots so that land lease documentation can be prepared and title conveyances can be issued to families. The Housing Management Office's will continue to oversee the activities related to crime prevention and establishing resident organization.

**1.8. APR**(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

Total Units Under Management:

1937 Public Rental: 3,437

1937 Homeownership: 137

1937 Other: 0

TOTAL: 3,574

**FY 2020 Carryover Projects:**

1. Latent Repair: AZ12-164 Cow Springs, AZ- 25 HO
2. Grounds Improvement- 15 HMO
3. Major Repair of HO units:
  1. UT15-502 Aneth, UT- #8 Restoration Project: 15% Complete
  2. UT15-504 Whiterock Point, UT- #22 Restoration Project: 15% Complete
  3. AZ12-105 Rough Rock, AZ- #7 Restoration Project: 15% Complete
  4. AZ12-111 Many Farms, AZ- #33 Restoration Project: 15% Complete
  5. AZ12-099 Bittersprings, AZ- #3 Restoration Project: 15% Complete

**FY 2021 Carryover Projects:**

1. Exterior Repairs
  1. AZ-077 Sweetwater, AZ - 26 PR #1-10, 12-28: Exterior Repairs: 100% Complete for 26 PRs
2. Foundation Assessments and Repairs-20 PR NN Wide:
  - a. NM15-077 Crownpoint, NM - #36, 37, 38, 39, 40: Assessment Repairs: 0%
  - b. NM15-552 Mariano Lake, NM - #2, 10:Assessment Repairs: 0% - Remove from list due to modernization on the whole project
  - c. NM15-080 Alamo, NM - #1, 2, 3, 7, 9: Assessment Repairs: 0%
  - d. NM15-113 Navajo, NM - #119: Assessment Repairs: 0%
  - e. AZ12-132 Whippoorwill, AZ - #29, 31: Assessment Repairs: 0%
  - f. AZ12-002 Kayenta, AZ - #5, 9, 10, 15, 16: Assessment Repairs: 0%

**FY 2022 Carryover Projects:**

1. Project Administration
2. Exterior Repairs - Planning
  1. AZ12-138 Kaibeto, AZ- #1-16:Assessment Repairs: 0%
  2. AZ12-161 Burnside, AZ (37 bldgs)- #1-55: Assessment Repairs: 0%
  3. AZ12-122 Navajo Mountain, AZ- #1-10: Assessment Repairs: 0%
  4. AZ12-040 Shonto, AZ- #1-10: Assessment Repairs: 0%
  5. AZ12-058 Fort Defiance, AZ- #1-37: Assessment Repairs: 0%
  6. AZ12-150 Kayenta, AZ- #1-40: Assessment Repairs: 0%
  7. NM15-109 Rock Springs, NM- #26-39: Assessment Repairs: 0%
  8. NM15-089 Sheep Springs, AZ- #22-39: Assessment Repairs: 0%

**FY 2023 Direct Operations:**

1. 15 Housing Management Offices Operating Funds
2. 15 Maintenance Division Officers Operating Funds

**FY 2024 Direct Operations:**

1. 15 Housing Management Offices Operating Funds
2. 15 Maintenance Division Officers Operating Funds
3. Major Exterior Repairs - 15 PR: No Progress made; the project will be a carryover into FY 2025.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 3606	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
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APR: Actual Number of Units Completed in Program Year: 26	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0
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**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

The Department of Construction Service Division made priority to fund most of the development of housing projects which required solicitation and procurement for construction contractors. This caused some delays to the Exterior Repair Projects and Foundation Assessments. However, task orders for physical needs assessments are in progress and projects will be completed no later than 9/14/2025. The design for the five (5) vacant HO project has been completed and are pending approval for construction. We are still experiencing delays in supply chain for building materials and resulted in contractors' lack of firm bids for construction projects and long lead time for materials delivery for operational needs for repair projects including staff turnover for overall impacts the project progress and expenditures.

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**1.1. Program Name and Unique Identifier: 2024-02:Operation and Maintenance of NAHASDA-Assisted Housing Units**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will operate and maintain 746 NAHASDA-funded public rental (PR) housing units and 624 homeownership (HO) units within the Housing Management Division (HMD) and Maintenance Division (MTD). The Housing Management Division activities will include the following: leasing management functions (waiting list management, selections, evictions, counseling and training), administrative/program oversight, financial management/rent collection, insurance coverage and tenant and homebuyer records management. Maintenance Division activity will include the following; routine and non-routine maintenance including major repair, annual unit inspections, preventive maintenance, work orders, move-in/move-out repairs of NAHASDA units. The Maintenance Division goal and objective is to assure a safe, decent, and sanitary living environment for current client and new client move-ins. Note: The inventory also includes those NAHASDA units that have been relinquished from former Sub-recipients either by court order and/or surrendered. FY 2020 Carryover HO Projects: NAHASDA HO's 1. NM15-145 Unit #'s 8, 11, 17 and 18, Iyanbito, NM - in planning FY 2022 Carryover Projects: 1. Renovation of (7) HO units at NM15-137 Unit #'s 62, 63, 64, 65, 66, 67 and 68, Ojo Encino, NM 2. Project Administration FY 2023 Carryover Project: Housing Management Services (NAHASDA PR and HO units) FY 2024 New Projects: Housing Management Operating Budget-800 HO Maintenance Division Operating Budget-800 HO

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(6) Assist affordable housing for low income households

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income eligible families living in NAHASDA units.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The types and level of assistance provided will be dependent on individual resident needs in terms of addressing work orders, interim changes, transfers, move-ins and other services as needed on a case-by-case basis. Annual re-certifications will be conducted on all participants. Annual inspections and preventive maintenance services including waste management will be performed on all units whether occupied or vacant. Interior and exterior maintenance will be performed by the Housing Maintenance Division and field maintenance staff.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

NAHASDA Public Rental:

NAHASDA Homeownership:

NAHASDA Other:

TOTAL:

Other Sub-recipient unit count:

**FY 2022 Carryover Project:**

1. NM15-137 Ojo Encino, NM - Vacant HO #62, 63, 64, 65, 66, 67, 68 (Renovation): Repairs for Resale: 0%

**FY 2023 OM of NAHASDA PR HO Units:**

1. 15 Housing Management Offices Operating Funds

2. 15 Maintenance Division Offices Operating Funds

**FY 2024 OM of NAHASDA PR HO Units:**

1. 15 Housing Management Office Operating Funds

2. 15 Maintenance Division Offices Operating Funds

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 1370	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

Currently there are delays to physical assessment need to seven vacant homeownership units. However, these projects will be completed no later than 12/14/2025. Additionally, the cost of materials exceeds the budgeted amounts, as well as instable chain resources caused contractor lack of firm bids for construction projects and long lead time for materials delivery. All these setbacks is causing lack of expenditures.

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**1.1. Program Name and Unique Identifier: 2024-03:Housing Services**

**1.2. Program Description***(This should be the description of the planned program.):*

Mortgage Counseling:NHA will continue to provide housing counseling to families at the Karigan Townhomes on financial literacy, credit counseling, and basic debt to credit ratio to prepare them to become successful homeowners, and various HO programs available to eligible families and/or tenants; and Housing Services Program:The 15 HMOs will provide the following housing services activities and training to NHA residents and youth to enhance their quality of life: 1) Resident Organization Education to promote Resident Organization to Enhance Resident Quality of Life; 2) Self-Sufficiency Education/Activities to Promote Self-Sufficiency education to Improve Quality of Life.; and 3) Economic Up-Lift Activities to Promote Economic Uplift to Develop and Achieve Self-Sufficiency.IT Doorways:The HMO's will serve overall community members, housing tenants, youth and housing management database to effectively and efficiently serve inventory of public and homeownership housing. This will be an ongoing activities when it is safe to do so for tenants and their families.FY 2020 Carryover Project:1. Housing Services Activities \$22,841.80 x 15 HMOs2. Housing Services mortgage counseling services to homebuyers FY 2022 Carryover Projects: 1. Homeownership Counseling (1 staff) Project ManagementFY 2023 Carryover Projects:1. Housing Services Activities - Project Administration 2. Information Technology services to NHA Doorways operation: Infrastructure Imprv., Data Management, Security Services, Hardware and Software, Enterprise Mgmt and Telecommunication Support including upgrade broadband and Information Technology to better serve low income residentsFY 2024 New Projects:15 Housing Management Offices - Housing Services Activities-3,000 HH Lease to Purchase - Project Management

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(2) Assist renters to become homeowners

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

Provide self-sufficiency and other services to residents of affordable housing.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(2) Assist renters to become homeowners

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low-income families, and families residing in NHA owned/operated units

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The types and level of assistance will depend on the needs of the community being served by the fifteen (15) HMO's and as described on Line 1.2. New Homeownership Mortgage counseling to 150 families throughout the 15 HMO's.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020 Carryover Projects:**

1. Housing Services Activities- \$22,841.80 x 15 HMOs: Implemented 29 housing services activities, intended to serve a total of 2,016 HHs and served 727 participants.
  1. Chinle HMO: Gardening Project 1st Aid CPR Training Certification: 47 HHs intended to be served, 0 Participants
  2. Ft. Defiance HMO: 2024 Women's Conference: 70 HHs intended to be served and Men's Conference: 65 HHs intended to be served, 300 Participants.
  3. Ganado HMO: 2 Mandatory Tenant Education: 247 HHs intended to be served, 0 Participants
  4. Kayenta HMO: Holiday Arts/Craft Class, Sewing Crafts, QuiltingClass, Traditional Food Making, Apron Handbag Making,Sewing Ribbon Skirts and Mandatory Tenant Education: 367 HHsintended to be served, 0 Participants
  5. Navajo HMO: Gardening Mandatory Tenant Education: 695 HHs intended to be served, 0 Participants
  6. Ojo Amarillo HMO: Financial Literacy Classes, Gardening, Rug Weaving Classes Moccasin Making Classes: 109 HHs intended to be served, 13 Participants
  7. Pinon HMO: Gardening: 18 HHs intended to be served, 32 Participants
  8. Shiprock HMO: Mandatory Tenanat Education Stitching Crafts: 225 HHs intended to be served, 346 Participants
  9. Thoreau HMO: Mandatory Tenant Education Back-to-School Kice off Retreat: 73 HHs intended to be served, 50 Participants
  10. Tohajiilee HMO: Navajo Winter Story: 100 HHs intended to be served, 0 Participants
2. Housing Services mortgage counseling services to homebuyers: The activity will be a carryover into FY 2025 as there was no accomplishment for this activity.

**FY 2022 Carryover Project:**

1. Homeownership Counseling- (1 staff) Salaries/Benefits:
  1. Appraisal for vacant and occupied homeownership unit: 80% Complete
  2. Convert existing In-House Mortgage to the Mutual Help Program: 90% Complete
  3. Homebuyer Education for Housing Management Office Staff:40% Complete
  4. Shi'Shighan Homeownership Program Policy Revision: 90%Complete
  5. Credit Checks for Homeownership Education and homeownership applicants: 10% Complete
  6. Karigan Townhome Accounts: 80% Complete

**FY 2023 Carryover Projects:**

1. Housing Services Activities - Project
2. Information Technology services to NHA Doorways operations: Infrastructure Improve.,Data Management, Security Services, Hardwareand Software, Enterprise Management Telecommunication Support:
  1. Improvement of network infrastructure by establishing greaterconnectivity through additional secured wireless access points for the HMOs and Maintenance Offices.
  2. 310 laptop computer systems and 74 tablet systems were purchased and 80% was deployed, as the remaining equipment is on hold forvacant positions.
  3. Support network data rate upgrades, payment for housingmanagement systems, renewal of in-house Mitel phone system and to pay Kanso system.
  4. Project support for the new Chinle HMO building, such as cabletray installation, network cabling, data rack, network equipment, tools and network face plates and jacks.
  5. Completed procurement of Fireproof cabinets for data protection.
  6. Completed purchase of IDF racks to be deployed at the Maintenance Offices, Window Rock Office and Ft. Defiance Office.

**FY 2024 Projects:**

1. Housing Services Activities: 15 HMOs - 3,000 HHs: The activity will be a carryover into FY 2025 as there was no accomplishment for this activity.
2. Lease to Purchase Project Management

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 150	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 2036	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):**

The FY 2020 projects are moving forward and will be completed in FY 2025.Other projects are behind schedule due to unforeseen assignments and changes in processes, staff and procedures. Most projects are more than 50% complete andwill be carried into FY 2025.The procurement timeframe often is hampered with limited resources, experienced critical staff vacancies and the transfer of one

staff member to the Human Resources Department in a re-organization of NHA. In addition, the deployment of the computer hardware had a major impact on the timeframe of planned activities.

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**1.1. Program Name and Unique Identifier: 2024-04:Crime Prevention & Security**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will continue to provide crime prevention activities by implementing the following: 1) Installing solar energy streetlights to enhance security; 2) Installing perimeter fencing in public rental development sites; and 3) Implementing crime prevention activities and outreach to increase awareness.FY 2019 Carryover Projects: SSL Phase 3:Solar Streetlights for six (6) communities/development site1. AZ12-093, Klagetoh (12 Units)2. NM15-089, Sheepsprings (8 Units)3. AZ12-048 Dilcon (10 Units)4. AZ12-60 Dilcon (10 Units)5. AZ12-063 Teesto (10 Units)6. NM15-042 Navajo, NM (20 units)FY 2022 Carryover Projects - Phase 3:1. Solar Streetlights for six (6) communities/development sites: a. AZ12-093, Klagetoh (12 Units) b. NM15-089, Sheepsprings (18 Units) c. AZ12-048 Dilcon (10 Units) d. AZ12-60 Dilcon (10 Units) e. AZ12-063 Teesto (10 Units) f. NM15-042 Navajo (20 Units)2. Fencing Project - 6 Projects @ \$30,000 each: a. AZ12-150 (50 PR Units) at Kayenta, AZ b. NM15-013 (60 PR Units) at Navajo, NM c. AZ12-001 (60 PR Units) Tuba City, AZ d. NM15-040 (75 PR Units) Pinehill, NM e. NM15-046 (25 PR Units) Pinehill, NM f. NM15-033 (2 PR Units), Alamo, NM3. Crime Prevention Activities: 15 HMOs x 3 activities @ \$3,500 ea.FY 2023 Carryover Projects:1. Solar Street Lights @ (6) HMOs - Phase 32. Fencing Projects: 2 projects @ \$125,0003. (3) Crime Prevention Activities @ \$9,000 x 15 HMOs4. Project Administration 5. Solar Street Light - Phase 3: a. NM15-061 Navajo, NM (21 PR units) b. AZ12-067 Kinlichee, AZ (10 PR units) c. NM15-087 Becenti, NM (20 PR units) d. AZ12-303 Kinlichee, AZ (18 PR units) e. AZ12-073 Kayenta, AZ (15 PR Units) f. NM15-109 Rock Springs, NM (14 PR Units) g. NM15-085 Huerfano, NM (10 PR Units)FY 2024 New Projects:Project Management; Solar Street Lights-Phase 4-108 PR;Solar Street Lights-Battery;Navajo Nation Sales Tax;Perimeter Fencing (2 projects) - 17 PR;Crime Prevention Activities

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(21) Crime Prevention and Safety [202(5)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(11) Reduction in crime reports

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(11) Reduction in crime reports

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income residents living in NHA assisted housing in various Communities

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The types and level of crime prevention and safety assistance to protect the safety of families within the public rental areas to prevent stray animals and/or livestock to enter public rental areas. Webcast will be used to reduce domestic violence and substance abuse.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2019/2022 Carryover Projects:**

1. Solar Street Lights for six (6) communities/development sites - Phase 3: Completed Standard Operating Procedures, Presentation provided to Maintenance Supervisors to start ordering. Maintenance Supervisors are currently assessing all SSL Poles to document pole numbers and location that have outages. A bulk order will be made to address theoutages. The grant will be carried over into FY 2025.

1. AZ12-932 Klagetoh, AZ - 12 PR - the unit number in GEMS for the IHP has 093, but 932 is correct.

2. NM15-089 Sheepsprings, NM - 8 PR

3. AZ12-048 Dilcon, AZ - 10 PR

4. AZ12-060 Dilcon, AZ - 10 PR

5. AZ12-063 Teesto, AZ - 10 PR

6. NM15-042 Navajo, NM - 20 PR

7. NM15-005 Thoreau, NM 20 PR

8. NM15-141 Coyote Canyon, NM - 10 PR

2. Crime Prevention Activities for 15 HMOs

**FY 2022 Carryover Projects: Correct to FY 2021 Carryover Projects:**

1. Crime Prevention Activities: 15 HMO x 3 activities @ \$3,500 each:
  1. Ojo Amarillo HMO: Street Signs (Pending)
  2. Pinon HMO: Navigating Life Conference
  3. Shiprock HMO: Protect Your Children Conference
  4. Thoreau HMO: CP Training
  5. Tohajiilee HMO: Red Ribbon Week
2. Fencing Projects: 7 @ \$3,000 each (Tuba City Only)
  1. Tuba City, AZ: AZ12-001 (60 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  2. Kayenta, AZ: AZ12-002 (40 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  3. Kayenta, AZ: AZ12-150 (50 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  4. Navajo, NM: NM15-013 (60 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  5. Pinehill, NM: NM15-040 (75 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  6. Pinehill, NM: NM15-046 (25 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
  7. Tohajiilee, NM: NM15-033 (2 units): Environmental Assessment: 100% Complete and Survey Maps: 100% Complete

**FY 2023 Carryover Projects:**

1. Solar Street Lights @ 6 HMO - Phase 3: Completed Standard Operating Procedures, Presentation provided to Maintenance Supervisors to start ordering. Maintenance Supervisors are currently assessing all SSL Poles to document pole numbers and location that have outages. A bulk order will be made to address the outages. The grant will be carried over into FY 2025.
  1. AZ12-932 Klagetoh, AZ - 12 PR - the unit number in GEMS for the IHP has 093, but 932 is correct.
  2. NM15-089 Sheepsprings, NM - 8 PR
  3. AZ12-048 Dilcon, AZ - 10 PR
  4. AZ12-060 Dilcon, AZ - 10 PR
  5. AZ12-063 Teesto, AZ - 10 PR
  6. NM15-042 Navajo, NM - 20 PR
2. Fencing Projects: 2 projects (AZ12-187 Dilcon, AZ and NM15-127 Cove, NM) @ \$62,500 each: Environmental Assessment: 100% Complete and Survey Maps: 100% Complete
3. Crime Prevention Activities- 15 HMO @ \$9,000: This activity will be a carryover into FY 2025 as there was no accomplishments.
4. Project Administration
5. Solar Street Light Projects - Phase 4: The grant was not implemented as it was double-funded. It received funding in FY 2023 and in FY 2024.
  1. NM15-061 Navajo, NM- 21 PR
  2. AZ12-067 Kinlichee, AZ- 10 PR
  3. NM15-087 Becenti, NM- 20 PR
  4. AZ12-303 Kinlichee, AZ- 18 PR
  5. AZ12-073 Kayenta, AZ- 15 PR
  6. NM15-109 Rock Springs, NM- 14 PR
  7. NM15-085 Huerfano, NM- 10 PR

**FY 2024 Projects:**

1. Solar Street Lights Phase 4 - 108 PR units: The grant was not implemented as it was double-funded. It received funding in FY 2023 and in FY 2024.
  1. NM15-061 Navajo, NM - 21 PR
  2. NM15-087 Becenti, NM - 20 PR
  3. NM15-109 Rock Springs, NM - 14 PR
  4. NM15-085 Huerfano, NM - 10 PR
  5. AZ12-067 Kinlichee, AZ - 10 PR
  6. AZ12-303 Kinlichee, AZ - 15 PR
  7. AZ12-073 Kayenta, AZ - 15 PR
2. Solar Street Lights Battery: Completed Standard Operating Procedures, provided presentation to Maintenance Supervisors to start ordering. Maintenance Supervisors are assessing all SSL Poles to document pole numbers and location that have outages. A bulk order will be made to address the outages.
3. Navajo Nation Sales Tax

4. Perimeter Fencing (2 projects) - 17 PR units

1. Greasewood, AZ - AZ12-181 - 17 PR Units - \$125,000: Environmental Assessment: 0%

2. Ojo Amarillo, NM - NM15-032 - 150 Units - \$125,000: Environmental Assessment: 0%

5. Crime Prevention Activities - 15 HMOs: This activity will be a carryover into FY 2025 as there was no accomplishments.

6. Project Management

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

The projects are currently on schedule and will be completed in FY 2025.

**1.1. Program Name and Unique Identifier: 2024-05: Tenant-Based Rental Assistance**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will provide rental assistance to eligible low-income Navajo families on and/or off the Navajo Nation in the private rental market. NHA will issue 100 tenant based rental assistance vouchers to provide affordable housing and opportunities for families to pursue higher education and/or find employment to promote self-sufficiency for Section 8 for 24 Eligible Families (Jeddito) and for 76 TBRA Vouchers (FCAS)Section 8 - Project Management. FY 2024 New Projects: Section 8-Rental Assistance - 76 Vouchers; Section 8 Project Management; Training Certification

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(17) Tenant Based Rental Assistance [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

Housing assistance payments will be made directly to property owners on behalf of low-income tenants assisted by NHA under this program based on the family's ability to pay a portion of the rent, and to provide vouchers to families as provided for in the FCAS allocation.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

Housing assistance payments will be made directly to property owners on behalf of low-income tenants assisted by NHA under this program based on the family's ability to pay a portion of the rent, and to provide vouchers to families as provided for in the FCAS allocation

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low-income eligible families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Housing assistance payments will be made directly to property owners on behalf of low-income tenants assisted by NHA under this program based on the family's ability to pay a portion of the rent, and to provide vouchers to families as provided for in the FCAS allocation.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2023 Carryover Projects:**

- 1. 76 TBRA Vouchers (FCAS)

**FY 2024 Projects:**

- 1. Section 8 Rental Assistance - 76 Vouchers: 23 housing vouchers were issued to eligible applicants off the Section 8 wait list. 16 families were assisted through a Housing Assistance Payment Contract and secured a one-year lease agreement in the private sector. 24 additional families were assisted through rental and rehab subsidy for the Jeddito Townhome Property.
- 2. Project Management
- 3. Training Certification

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 76	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 292	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

This program is on schedule.

**1.1. Program Name and Unique Identifier: 2024-06:Modernization of 1937 Housing Act Units**

**1.2. Program Description***(This should be the description of the planned program.):*

Under the modernization program of 1937 Housing Act, NHA has two classification of program activity which will be carried out; 1. Planning/design (PL/DS) and 2. Construction (Constr). The planning/design program will consist of architectural and engineering to evaluate the condition of housing stock. Based on the evaluations, the retained firm will move into the renovation design phase and complete construction documents for construction procurement. The construction phase will consist of renovate the housing stock using the certified architectural design plans. Part of the overall modernization activity, a relocation program will be include to provide relocation assistance to families impacted by the planned modernization activity. FY 2022 Carryover Projects: 1. NM15-047 Crownpoint, NM-50 PRs (Demo/Rebuild); 2. NM15-552 Mariano Lake 21 PRs (Design only); 3. NM15-032 Ojo Amarillo 46 PRs Phase IVV (Design/Construction); 4. NM15-006 Navajo, NM Planning - (100 PR Units). FY 2023 Carryover Projects: 1. NM15-552 Mariano Lake, NM (21 Units) PR FCAS; 2. AZ12-003 Chinle, AZ (Planning 110 Units) PR FCAS; 3. AZ12-087 Chinle, AZ (3 units) PR FCAS; 4. Project Administration. FY 2024 New Projects: 1. NM15-006 Navajo, NM - Modernization - 35 PR; 2. Project Management

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(1) Modernization of 1937 Act Housing [202(1)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(3) Improve quality of substandard units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Families Residing in 1937 Housing Act Units

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Type and level of assistance is that housing be brought up to current code, to meet electrical, plumbing, HVAC and structural integrity. NHA will provide relocation cost for families in accordance with the Relocation Policy.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020/2022 Carryover Projects:**

- 1. NM15-047 Crownpoint, NM- 50 PR (Demo/Rebuild): Construction: 35% Complete
- 2. NM15-55/552 Mariano Lake, NM- 21 PR (Design only): Construction: 79% Complete
- 3. NM15-032 Ojo Amarillo, NM- 46 PR-Phase IV (Design/Construction): Construction: 30% Completed
- 4. NM15-006 Navajo, NM- 100 PR (Planning): Planning: 25% Complete

**FY 2023 Carryover Projects:**

- 1. NM15-55/552 Mariano Lake, NM- 21 PR (Construction): Construction: 79% Complete
- 2. AZ12-003 Chinle, AZ- 110 PR (Planning): Planning: 12% Complete - Pending A/E firm proposals to move into the Design Development Phase.
- 3. AZ12-087 Chinle, AZ- 3 PR Apartment at Riverside (Planning): Planning: 12% Complete - Pending A/E firm proposals to move into the Design Development Phase.
- 4. Project Administration

**FY 2024 Projects:**

- 1. Modernization of 1937 Act Units
  - 1. NM15-006 Navajo, NM - 35 PR units: Planning: 25% Complete
- 2. Project Management

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 121	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
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APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0
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**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

The projects in the planning phase experienced no proposals from firms that required additional procurement solicitations. Some of the projects experienced master lease issues. The projects in the construction phase require extensive evaluation of the firms and the to receive the approval of the Board prior to awarding the project.

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**1.1. Program Name and Unique Identifier: 2024-07:Rehabilitation of Non-1937 Housing Act Units**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will conduct major rehabilitation and restoration to standard conditions and make available for low income families and/or essential families in need of housing. The method of contract will be design/build. The planning and design for 41 units will be completed in FY 2024. These units will be occupied as lease to purchase or mortgage-based homes for essential families. FY 2020 Carryover Project: Rehabilitation of 41 vacant non-1937 Act Housing units AZ12-102 Indian Wells, AZ-#4, 12, 20 (Dilkon HMO) AZ12-119 Many Farms, AZ-#3 (Chinle HMO) AZ12-127 Leupp, AZ-#1, 11, 32 (Dilkon HMO) AZ12-146 Dilkon, AZ-#16 (Dilkon HMO) AZ12-155 Chinle, AZ-#3 (Chinle HMO) AZ12-158 Round Rock, AZ-#28 (Chinle HMO) AZ12-165 White Cone, AZ-#12, 17 (Dilkon HMO) AZ12-541 Dilkon, AZ-#4, 14, 16 (Dilkon HMO) NM15-066 Two Greyhills, NM-#3, 18 (Tohatchi HMO) NM15-067 Coyote Canyon, NM-#27 (Tohatchi HMO) NM15-072 Two Grey Hills, NM-#39, 40 (Crownpoint HMO) NM15-074 Dalton Pass, NM-#17, 20 (Crownpoint HMO) NM15-084 Huerfano, NM-#21 (Ojo Amarillo HMO) NM15-088 Sheepsprings, NM-#16 (Tohatchi HMO) NM15-091 Alamo, NM-#11 (Tohajiilee HMO) NM15-102 Naschitti, NM-#8 (Tohatchi HMO) NM15-103 Casamero Lake, NM-#1, 8, 9, 19, 22 (Thoreau HMO) NM15-117 Rock Springs, NM-#61 (Tohatchi HMO) NM15-121 Becenti, NM-#77 (Crownpoint HMO) NM15-123 Sheepsprings, NM-#58 (Tohatchi HMO) NM15-128 Standing Rock, NM-#79 (Crownpoint HMO) NM15-622 Smith Lake, NM-#4, 10 (Thoreau HMO) NM15-680 Thoreau, NM-#22, 23 (Thoreau HMO) NM15-681 Smith Lake, NM-#16 (Thoreau HMO) NM15-710 Lake Valley, NM-#17 (Ojo Amarillo HMO) NM15-982 Mariano Lake, NM-#87 (Thoreau HMO)

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(5) Rehabilitation of Rental Housing [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(5) Address homelessness

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(5) Address homelessness

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income eligible and essential eligible families.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Under this program, NHA owns the units and will be bringing the vacant housing units up to standards for occupancy.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020 Carryover Project:**

1. Rehabilitation of 32 of 42 vacant non-1937 Act Housing units:

1. AZ12-102 Indian Wells, AZ- #4, 12, 20 (Dilkon HMO): Restoration Project: 0%
2. AZ12-119 Many Farms, AZ- #3 (Chinle HMO): Restoration Project: 0%
3. AZ12-155 Chinle, AZ- #3 (Chinle HMO): Restoration Project: 0%
4. AZ12-158 Round Rock, AZ- #28(Chinle HMO): Restoration Project: 0%
5. AZ12-165 White Cone, AZ- #12, 17 (Dilkon HMO): Restoration Project: 0%
6. NM15-066 Two Greyhills, NM- #3, 18 (Tohatchi HMO): Restoration Project: 0%
7. NM15-067 Coyote Canyon, NM- #27 (Tohatchi HMO): Restoration Project: 0%
8. NM15-072 Two Grey Hills, NM- #39, 40 (Crownpoint HMO): Restoration Project: 0%
9. NM15-074 Dalton Pass, NM- #17, 20 (Crownpoint HMO): Restoration Project: 0%
10. NM15-084 Huerfano, NM- #21 (Ojo Amarillo HMO): Restoration Project: 0%
11. NM15-088 Sheepsprings, NM- #16 (Tohatchi HMO): Restoration Project: 0%
12. NM15-091 Alamo, NM- #11 (Tohajiilee HMO): Restoration Project: 0%
13. NM15-102 Naschitti, NM- #8 (Tohatchi HMO): Restoration Project: 0%
14. NM15-103 Casamero Lake, NM- #1, 8, 9, 19, 22 (Thoreau HMO): Restoration Project: 0%
15. NM15-117 Rock Springs, NM- #61 (Tohatchi HMO): Restoration Project: 0%
16. NM15-121 Becenti, NM- #77 (Crownpoint HMO): Restoration Project: 0%
17. NM15-123 Sheepsprings, NM- #58 (Tohatchi HMO): Restoration Project: 0%
18. NM15-128 Standing Rock, NM- #79 (Crownpoint HMO): Restoration Project: 0%
19. NM15-680 Thoreau, NM- #22, 23 (Thoreau HMO): Restoration Project: 0%
20. NM15-710 Lake Valley, NM- #17 (Ojo Amarillo HMO): Restoration Project: 0%
21. NM15-982 Mariano Lake, NM- #87 (Thoreau HMO): Restoration Project: 0%

NM15-622 Smith Lake, NM- #4, 10 (Thoreau HMO): Infeasible due to being in floodplain area, to be taken off the list

NM15-681 Smith Lake, NM- #16 (Thoreau HMO): Infeasible due to being in floodplain area, to be taken off the list

**FY 2020 Carryover Project - Dilcon Maintenance:** Requested to be removed from the oversight of Maintenance Division, would like the projects to be under the oversight of Dilcon Maintenance.

1. AZ12-127 Leupp, AZ- #1, 11, 32 (Dilkon HMO)
2. AZ12-146 Dilkon, AZ- #16(Dilkon HMO)
3. AZ12-541 Dilkon, AZ- #4, 14, 16 (Dilkon HMO)

Dilcon Maintenance received approval of the budget for the 7 units in June, 2024. Since then, windows and doors have been ordered to replace damaged beyond repair windows and doors.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 41	Planned Number of Households To Be Served in Year Under this Program:	Planned Number of Acres To Be Purchased in Year Under this Program:
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year:	APR: Actual Number of Acres Purchased in Program Year:

**1.10. APR**(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

The 32 Vacant HO project is currently pending Procurement Department to advertise for bids. The incomplete projects will be completed no later than 12/14/2025 as all materials are not on hand. Due to ongoing instable chain resources that caused contractor lack of firm bids for construction projects and long lead time for material delivery for operational needs for repair projects and staff turnover for overall impact on the project progress and expenditures.

**1.1. Program Name and Unique Identifier: 2024-08:Improvements to Provide Accessibility for Disabled Persons**

**1.2. Program Description***(This should be the description of the planned program.):*

The NHA Section 504 program will continue to evaluate and identify critical housing stocks that require modification to meet the Accessibility requirements low-income individuals across the Navajo Nation. Part of the program activity, NHA will continue with housing intake, eligibility evaluations to qualify individual for accessible housing in our 1937 Housing Act and NAHASDA stock. In order to modify non-accessible units, NHA will retain qualified professional to perform the evaluations, design and constructions within each program year. FY 2020 Carryover Projects:1. AZ12-012 Window Rock, AZ-#50, 52, 86;2. AZ12-187 Dilkon, AZ-#7;3. AZ12-192 Tuba City, AZ-#3, 4, 5, 6, 7;4. AZ12-512 Tolani Lake, AZ-#4;5. NM15-079 Church Rock, NM-#29;6. NM15-106 Naschitti, NM-#40;7. NM15-318 Chilchitah, NM-#48;8. NM15-319 Iyanbito, NM-#49 (Infeasible - Use budget to cover 504 cost increase).FY 2024 New Project:Project Management

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(5) Rehabilitation of Rental Housing [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(9) Provide accessibility for disabled/elderly persons

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(9) Provide accessibility for disabled/elderly persons

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Families Residing in 1937 Housing Act Units and NAHASDA Rental Units (NHA and Sub-Recipient Developed).

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

As required by the American with Disability Act Standards, certain rental units will be rehabilitated to meet the needs of residents with disabilities under HUD Section 504 in satisfaction of a Voluntary Compliance Agreement entered into with the HUD Office of Fair Housing and Equal Opportunity. The type of assistance will be handle bars, lighting fixtures, countertops, accessible routes and ramps, site grading, plumbing, communication fixtures, exterior utility/meters, egress for wheelchairs, and other accommodations necessary to meet ADA standards.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020 Carryover Projects:**

- 1. AZ12-012 Window Rock, AZ- #50, #52, #86: Planning: 99.5% Complete
- 2. AZ12-187 Dilkon, AZ- #7: Planning: 99.5% Complete and Environmental testing is complete
- 3. AZ12-512 Tolani Lake, AZ- #4: Planning: 99.5% Complete and Environmental testing is complete
- 4. NM15-318 Chilchitah, NM- #48: Planning: 99.5% Complete
- 5. AZ12-192 Tuba City, AZ- #3,#4, #5, #6, #7: Planning: 99.5% Complete
- 6. NM15-079 Church Rock, NM- #29: Planning: 99.5% Complete and Environmental testing is complete
- 7. NM15-106 Naschitti, NM- #40: Planning: 99.5% Complete and Environmental testing is complete

**FY 2024 Project:**

- 1. Project Management

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 13	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

The shortfall of the initial budget resulted in the need for supplemental funding due to construction/building industry's increase in cost of materials. The internal NHA prioritizes larger budgeted IHP projects of DCSD, which resulted in this project being on the lower priority list. In addition, at the beginning of this project it lacked a project manager for oversight.

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## **1.1. Program Name and Unique Identifier: 2024-09:New Construction of Rental Housing**

### **1.2. Program Description***(This should be the description of the planned program.):*

Part of the new construction of rental housing program, NHA will continue yearly with community-base planning and construction efforts for new rental housing across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. Lastly, part of the housing development across the Navajo Nation, NHA will assist local Navajo Chapter with selection suitable housing plots for development. Design will be completed for three (3) projects at Rock Springs, NM, Lukachukai, AZ and Window Rock, AZ. The construction will be in FY 2024. 2020 Carryover Projects:1. NM15-176 Rock Springs, NM-10 PR Construction 2. AZ12-200 Lukachukai, AZ-20 PR Construction 3. AZ12-450 Houck, AZ-30 PR Planning 4. AZ12-2251 Window Rock, AZ-60 PR Construction 5. Tolani Lake, AZ - Duplex-24 PR Construction 2022 Carryover Projects: 1. Project Management FY 2024 New Projects: NM15-XXX Tohajiilee, NM-20 PR Project Management

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(4) Construction of Rental Housing [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(7) Create new affordable rental units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(7) Create new affordable rental units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income Eligible Families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

New affordable NHA-owned rental units will be constructed and/or re-constructed for those units considered beyond repairs within the 5 NHA housing management districts and various communities served by sub-recipients funded for such projects. In addition, the NHA will secure the services of third party developers to carry out the development activities in coordination with communities and major stakeholders consistent with the Sustainable Community Master Plans. Under this program IHBG funds will only be used to serve the needs of low-income families. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. All new rental units shall meet the required Section 504 thresholds for 5% of units to meet mobile-impaired and 2% to serve the visual and hearing-impaired design standards. Admissions and Occupancy Policies will be applied to new public rental tenants.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

#### **FY 2020 Carryover Projects:**

1. NM15-176 Rock Springs, NM- 10 PR (Construction): Construction: 100% Complete
2. AZ12-200 Lukachukai, AZ- 20 PR (Construction): Construction: 100% Complete
3. AZ12-450 Houck, AZ - 30 PR - Planning: On hold due to not able to acquire road access and utility right-of-way and lack of capacity of utility infrastructure. No water capacity in the Houck area.
4. AZ12-2251 Window Rock, AZ- 60 PR (Construction): NHA reissued the Notice to Proceed on March 18, 2024, and project is currently in Construction: 30% Complete
5. AZ12-220 Tolani Lake, AZ - Duplex- 24 PR (Construction): Construction: 100% Complete

#### **FY 2022 Carryover Projects:**

1. Project Administration

#### **FY 2024 Projects:**

1. New Public Rental Units - Tohajiilee, NM - 20 PR units: Funds recaptured via BOC NHA-5254-2024
2. Project Management: Funds recaptured via BOC NHA-5254-2024

## **1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 54	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 54	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

AZ12-2251 was delayed for 1 year from the original NTP date of March 27, 2023. Delays were subject to NHA's modification of Master Lease, which was secured in January 2024, redesigns and addressing Right of Ways for offsite utilities.

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## **1.1. Program Name and Unique Identifier: 2024-10:New Construction of Homeownership Housing**

### **1.2. Program Description***(This should be the description of the planned program.):*

As part of the new construction of homeownership program, NHA will continue its annual community planning and construction efforts for new scattered and/or subdivision across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments. Lastly, part of the housing development across the Navajo Nation, NHA will assist enrolled Navajo tribal members or community officials with housing planning and constructing on approved homesites and/or community lease properties. Under this program IHBG funds will only be used to serve the needs of low-income families including low income Navajo Veterans. Navajo Nation funds will be used for the Former Bennett Area projects as identified in column M.FY 2020 Carryover Projects:1. Southwest Indian Foundation (SWIF) - 14 Scattered Sites (HO)2. AZ12-404- 10 HO/NM15-404 Scattered Sites-Planning/Construction-25 HO (5) AZ12 404: Ft. Defiance, Dilkon, Navajo, Kayenta, Chinle (5) NM15 404: Pinehill, Crownpoint, Tohatchi, Ojo Amarillo, Thoreau3. FBFA Scattered Sites-NN Funds-7 HO4. FBFA Scattered Sites-B219:B237Planning/Construction- 8 HO 5. FBFA NN Funds-Renovation-45 HO6. FBFA NN Funds-HSL Assistance, 54 HO7. Southwest Indian Foundation (SWIF) - Planning and Construction of (12) SS Units FY 2021 Carryover Projects: 1. NN Veterans Administration - Planning for 30 HO SS 2. Scattered Sites - 30 HO Planning 3. Scattered Sites - 9 HO Construction (AZ/ NM 405) 4. Risk Management 1 HOFY 2022 Carryover Projects:1. Scattered Sites-Planning2. AZ12-406/NM15-406 Scattered Sites-Construction3. Project Administration (Sub-Recipient)FY 2023 Carryover Projects1. HO units for Navajo Nation Veterans Administration 2. HO Units for FBFA 3. New (43) HO Scattered Sites 4. Burn-out Units (Risk Management) (\$2,125,000)FY 2024 New Projects:Scattered Sites-27 HO;Project Management

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(11) New Construction of Homebuyer Units [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(3) Improve quality of substandard units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

Provide low-income families with the opportunity to become homeowners.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low-Income and Very Low -Income Eligible Families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

New affordable homeownership units will be constructed within the 5 NHA housing management districts and communities served by sub-recipients funded for such projects. In addition, new homeownership units will be constructed in various communities as determined feasible. The size (number of bedrooms) and location of each unit will be dependent on the families to be assisted. Each new unit will provide a quality, energy efficient residence for an eligible family. Upon request units will be made 504 compliant.Families will be required to pay monthly payments, not to exceed 20%.SWIF homes will be granted to very low income families.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

### **FY 2020 Carryover Projects:**

1. Southwest Indian Foundation (SWIF)- 14 Scattered Sites (HO): Utility connection for one home completed and home turned over to family. Utility right of way packet prepared and submitted for one home. ROW approval still pending.
2. AZ12-404/NM15-404- Scattered Sites - 23 HO (Planning
3. Construction): Construction: 0%
  - AZ(6): Chinle-1; Dilkon-2; Ft. Defiance-2; Kayenta-1
  - NM(18): Crownpoint-3; Ojo/Amarillo-3; Pinehill-1; Shiprock-4; Tohatchi-1
1. FBFA NN Funds- Scattered Sites-6 HO: Construction: 100% Complete

2. FBFA Scattered Sites– 8 HO (Planning/Construction): Planning/Design: 100% Complete
3. FBFA NN Funds- Rehabilitation-10 of 45 HO: Planning: 100% Complete
4. FBFA NN Funds- HSL Assistance-17 of 54 HO: Planning: 100% Complete
5. Southwest Indian Foundation (SWIF)- 12 Scattered Sites (Planning/Construction):
  1. Naschitti: 2 units: 100% Complete
  2. Pinedale: 1 unit: 100% Complete
  3. Ramah: 1 unit: 100% Complete
  4. Twin Lakes: 1 unit: 84% Utilities Pending
  5. Rock Springs: 1 unit: 79% Utilities Pending
  6. Twin Lakes: 1 unit: 63% Utilities in Process
  7. Ganado: 1 unit: 74% Utilities in Process
  8. Baca: 1 unit: In Process
  9. Mariano Lake: 1 unit: 38% Utilities in Process
  10. Tsayatoh: 1 unit: 26% Utilities in Process
  11. Pinedale: 1 unit: 54% Utilities in Process
6. FBFA Scattered Housing-Western Navajo Agency - 21 units: Planning: 80% Complete
7. Burn out units - Risk Mgmt.. (insurance) - 4 units: Planning: 80% Complete
8. AZ12 217 HO Cameron Bennett Freeze - 29 SS (M. Adakai, B. Begay, E. Boone, J. Eltsosie, V. Fowler)
9. AZ12 218 HO Bodaway Gap Bennet Freeze
10. AZ12 230 HO Coalmine Canyon Bennett Freeze
11. AZ12 232 HO Tuba City Bennet Freeze

**FY 2021 Carryover Projects:**

1. NN Veterans Administration- Scattered Sites - 12 HO: Funds recaptured
2. AZ12-406/NM15-406- Scattered Sites-11 of 30 HO (Planning-Phase 2): Planning/Design: 10% Complete
- AZ(15): Dilkon-1; Ft. Defiance-3;Ganado-1; Kayenta-1; Pinon-1; Tuba City-8
- NM(15): Crownpoint-4; Navajo-1; Shiprock-8; Thoreau-1; Tohatchi-1

**FY 2022 Carryover Projects:**

1. AZ12-407/NM15-407- Scattered Sites-10 HO (Planning): Planning: 30% Complete
2. AZ12-406/NM15-406- Scattered Sites-30 HO (Construction): Construction: 0%
- Crownpoint-10; Ft. Defiance-10; Ganado-10

**FY 2023 Carryover Projects:**

1. Navajo Nation Veterans Administration - 12 HO: Funds recaptured.
2. HO Units for FBFA- 10 of 36 Units: Construction: 0%
3. New 43 HO Scattered Sites: To be utilized as construction funds for 406 407 Projects
4. AZ12-405/NM15-405- Scattered Sites-5 HO/4 HO (Construction): Construction: 45% Complete
5. Burn-out Units (Risk Management): Pre-Planning: 80% Complete
6. Project Administration

**FY 2024 Projects:**

1. AZ12-408/NM15-408 - SS HO Units - 27 HO units - correct number of units is 25: Pre-Planning: 5% Complete
2. Project Management

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 46	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 11	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):**

A few projects are waiting for a successful construction solicitation. The Navajo Nation Former Bennett Freeze Area (FBFA) projects require approval for any change from the Nation. The Scattered Site projects require extensive work as each site is applied as its own project with regard to the project phases and most importantly, the environmental clearances. The external entities procedures and timelines with regard to utility infrastructure, rights of way and environmental clearances.

**1.1. Program Name and Unique Identifier: 2024-14:Transitional and Group Home Improvement**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA completed a structural feasibility study which revealed that the planned renovation is not feasible. NHA will meet with Chapter officials and move towards eventual demolition in 2024. FY 2020 Carryover Projects:1. Birdsprings, AZ - Assisted Living Rehabilitation will be demolished in FY 2024

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(9) Other Rental Housing Development [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

Based upon the engineering assessment of the assisted living facility, it was determined that the facility is unfeasible for repairs due to the foundation beyond repairs. Also, the demolition of the assisted living facility is necessary for the health and safety of the elderly families.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

Based upon the engineering assessment of the assisted living facility, it was determined that the facility is unfeasible for repairs due to the foundation beyond repairs. Also, the demolition of the assisted living facility is necessary for the health and safety of the elderly families.

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low Income Eligible Families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The assisted living facility will not be rehabilitated due to feasibility study.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

FY 2020 Carryover Projects:

- 1. Birdsprings, AZ - Assisted Living - Rehabilitation: Pending meeting with HUD for approval to only demolish the center.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 1	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Pending meeting with HUD for approval to only demolish the center.

**1.1. Program Name and Unique Identifier: 2024-16:Infrastructure Development**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will complete planning and construction of infrastructure development for projects which are needed to ensure the on-going health and safety of NHA residents as well as the viability of existing/future affordable housing projects. Improvements and development of utilities for housing areas and new housing development including utilities and street repairs. FY 2020 Carryover Projects:1. AZ12-176 Kaibeto, AZ-Water Wastewater- 24 HO/12 PR2. AZ12-182C Kaibeto, AZ-Water Wastewater (Planning)FY 2021 Carryover Project: 1. AZ12-182C Kaibeto, AZ-Water Wastewater-6 HO/36 PRFY 2024 New Projects:1. Leach Field/Septic Tank Repairs/Replacement - 49 PR2. Street Repairs/Replacement - 358 PR/HO

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(24) Infrastructure to Support Housing [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(4) Improve quality of existing infrastructure

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(4) Improve quality of existing infrastructure

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income families will be assisted with infrastructure improvement.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Projects are in development stages.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2018/2019/2020 Carryover Project:**

1. AZ12-176 Kaibeto, AZ- Water Wastewater- 24 HO/12 PR (Construction): Construction: 0%

**FY 2020/2021 Carryover Project:**

1. AZ12-182C Kaibeto, AZ- Water Wastewater-6 HO/36 PR (Construction): Planning/Desgin: 95% Complete

**FY 2024 Projects:**

1. Leach Field/Septic Tanks Repairs/Replacement - 49 PR units:

- 1. AZ12-168 Sander, AZ (25 units): Assessment Repairs: 0%
- 2. AZ12-542 Houck, AZ (15 units): Assessment Repairs: 0%
- 3. AZ12-156 Greasewood, AZ (1 unit): Assessment Repairs: 0%
- 4. AZ12-170 Greasewood, AZ (1 unit): Assessment Repairs: 0%
- 5. NM15-079 Sundance, AZ (7 units): Assessment Repairs: 0%

2. Street Repairs/replacement - 358 PR/HO units:

- 1. AZ12-122/UT05-31 Navajo Mtn.: Assessment Repairs: 0%
- 2. AZ12-098/AZ12-101 Pinon, AZ: Assessment Repairs: 0%
- 3. AZ12-119/AZ12-125 Pinon, AZ: Assessment Repairs: 0%
- 4. AZ12-024/AZ12-603 Kayenta, AZ: Assessment Repairs: 0%
- 5. AZ12-059/AZ12-603 Tonalea/Red Lake, AZ: Assessment Repairs: 0%
- 6. AZ12-151/AZ12-076 Jeddito, AZ: Assessment Repairs: 0%
- 7. NM15-622/681/108/26 Smith Lake, NM: Assessment Repairs: 0%
- 8. NM15-068 Thoreau, NM: Assessment Repairs: 0% - Correction to be made to the project to be changed from NM15-068 to NM15-680
- 9. NM15-059 Alamo, NM: Assessment Repairs: 0%

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
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APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0
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**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

Due to changes in priority to procure construction contracts with larger projects, MRD projects were not able to have the physical needs assessments conducted and due to ongoing instability chain resources also caused contractor lack of firm bids for construction projects and long lead time for materials delivery for operational needs for repairs projects and staff turnover for overall adverse impacts in project progress and expenditures. There are also other factors related to transfer of the master lease for AZ12-176 Kaibeto with external entities, lack of utility infrastructure transfer and also external entities procedures and timelines with regard to utility infrastructure, rights-of-way and environmental review clearances.

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**1.1. Program Name and Unique Identifier: 2024-17:Model Activities**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA has several model program activities such as new office/maintenance building development, youth center development / improvement and facility owned security/fire protection expansions to protect NHA staff and property. NHA will follow the established process of pre-planning, planning/design and construction for all phase of facility improvement and/or development. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase. FY 2020 Carryover Projects with carryover budget:1. Chinle, AZ - HMO Office Building \$4,055,154.712. Security doors, gates, fencing, locks to NHA Buildings \$170,175.003. NN ODY Youth Complex - Crownpoint, NM \$1,000,000.004. 504 Retrofit - Pinehill Tohajiilee HMO - Planning Renovation \$980,000.005. Little Folks Day Care - Retaining Wall \$263,175.64 6. 3 HMOs Drainage Correction: Kayenta, Shiprock, Ojo Amarillo \$499,578.21FY 2021 Carryover Projects:1. Dilkon Maintenance Warehouse \$1,002,147.642. Fire Alarm Systems for (11) NHA Buildings \$270,980FY 2022 Carryover Projects1. Design/Building Parking Lot at Ft. Defiance, Window Rock, AZ, Navajo, NM \$2,224,4502. 504 Retrofit for 8 HMO's- \$636,864.003. NHA Office Building ADA Retrofits-Planning \$139,0004. Tuba City HMO Doors and Hardware \$20,000FY 2023 Carryover Project NTU Student Housing Planning/AE/Environmental Assessment \$3,000,000

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(22) Model Activities [202(6)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(9) Provide accessibility for disabled/elderly persons

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

Improve accessibility to HMO offices and safety and upgrades of HMO buildings and to serve the childcare center and provide youth activities in the new Crownpoint Youth Complex

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(9) Provide accessibility for disabled/elderly persons

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Housing Management Offices will receive accessibility upgrade and retrofit to units to allow reasonable accommodation to tenants; replacement of office building for safety and security for NHA employees, tenants, youth and child care center.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020 Carryover Projects:**

1. Chinle, AZ-HMO Office Building: Construction: 95% Complete
2. NN ODY Youth Complex- Crownpoint, NM: Construction: 100% Completed
3. 504 Retrofit- Pinehill: A/E Drawings: 0%
4. Little Folks Day Care- Retaining Wall: Little Folks requested and was approved for a time extension due to lack of non-responsive bidders for the construction of the project. The project was re-advertised in May 2024, however NHA did not receive any bids for the project. NHA is in the process of obtaining Construction Services from NECA. With that, the project is moving forward with the expectation of completion in FY 2025.
5. Three HMO Drainage Correction: Shiprock, Ojo Amarillo, Chinle: Planning: 25% Complete

**FY 2021 Carryover Projects:**

1. Dilkon Maintenance Warehouse: The project is in the bidding stage, upon rebid in October 2024, the project is estimated to start in January 2025.
2. Fire Alarm Systems for (11) NHA Buildings: Project will be sent out as a Task Order with the NHA Architect Engineer.

**FY 2022 Carryover Projects:**

1. Design/Building Parking Lot at Ft. Defiance, Window Rock, AZ, Navajo, NM: Project to be administered in FY 2024.

2. 504 Retrofit for 9 HMO- Dilkon, Ft. Defiance, Ganado, Pinon, Navajo, Thoreau, Tohatchi, Crownpoint - (Construction): Had A/E services to reflect the changes in project listing and contract cost. Secured supplemental funding to meet contract cost for On-Call A/E to begin design. A/E Drawings: 0%. Tohatchi HMO removed from list as of 8/16/2024 BOC Meeting. A new office building to be placed on the FY 2025 IHP.
3. NHA Office Building ADA Retrofits- (Planning): Pre-Planning: 100% Complete, Beginning of Planning Phase
4. Tuba City HMO Doors and Hardware: Construction: 0%

**FY 2023 Carryover Project:**

1. NTU Student Housing- (Planning/AE/Environmental Assessment): Received Notice to Proceed on June 21, 2024.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

Development Construction Services Department (DCSD) had received bids that exceed the construction cost estimate for the Dilkon Maintenance Building Warehouse. The project has received supplemental funds to meet the construction cost. Re-advertisement is in progress. The Tuba City HMO Door and Hardware received a cost proposal that was over budget, the scope of work will be revised, and a procurement solicitation will be submitted. Due to long standing job vacancies of the departments staffing, the DCSD has been challenged in undertaking the projects in FY 2024. The Dilkon Maintenance Warehouse faced budget shortfalls and lack of prime contractors bidding on the contract. The Section 504 Program lacks a project manager, and the NHA prioritizes larger budgeted projects by DCSD, and the smaller projects and budgets are on the lower priority list for environmental clearance.

**1.1. Program Name and Unique Identifier: 2024-18:Rehabilitation Assistance to Existing Homeowners**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will continue planning and rehabilitation efforts for (4) four activities across the Navajo Nation. NHA will follow their established development process of pre-planning, planning/design and construction for all phase of housing rehabilitation assistance. As part of the planning/design, NHA will use the service of license design/architectural firms for housing developments and license construction contractors for the construction phase.FY 2021 Carryover Projects:1. Aneth, UT - 23 HOs 2. Newcomb, NM - B Clifford 1 HO 3. Shiprock, NM H. LewisFY 2022 Carryover Project:1. Standing Rock, NM - NM15 #128 (Planning)FY 2024 New Projects:Karigan Townhomes - 13 HO

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(3) Improve quality of substandard units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Eligible low-income families who currently own existing housing units which are in substandard condition.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance will be electrical repairs, structural repairs due to flooding and settlement, and rehabilitation including but not limited to the following: Interior and exterior repairs on stuccos for elderly families. Under this program, eligible low-income homeownership families residing in existing dilapidated housing units will be provided with decent, safe, sanitary and energy efficient living conditions for very low income Elderly or disabled families at no cost or charge for rehabilitation assistance to the homeowners.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2021 Carryover Projects:**

- 1. NM15-054 Sanostee-Shiprock, NM-H. Lewis- 1 HO: Planning: 15% Complete
- 2. NM15-139 Newcomb, NM-B. Clifford- 1 HO: Latent Repairs/Planning: 15% Complete
- 3. UT05-234 Aneth, UT- 23 HO: Latent Repairs/Planning: 15% Complete

**FY 2022 Carryover Project:**

- 1. NM15-128 Standing Rock, NM - (Planning) - 30 units: Planning: 15% Complete

**FY 2024 Project:**

- 1. Karigan Townhomes - 13 HO units

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

- 1. FY 2021 and 2022: These projects are behind due to lack of response to solicitation for an A/E and Contracting firm. Also lack of project management staff caused challenges in undertaking the projects in FY 2024.
- 2. Karigan Townhomes - 13 HO units will be cancelled, and funds will be recaptured.

**1.1. Program Name and Unique Identifier: 2024-19:Rehabilitation Assistance to Existing NAHASDA Public Rental Units**

**1.2. Program Description***(This should be the description of the planned program.):*

These NAHASDA public rental units require major roofing replacements in order to bring the units up to standard for occupancy. Project: Roofing Replacement: AZ12-186 Many Farms, AZ 4 PR Units (Need Unit #s) NM15-133 Crownpoint, NM 20 PR Units (Need Unit #s). All the projects are carryover projects which were initiated in FY 2021, 2022 and will be completed in FY 2024.

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(5) Rehabilitation of Rental Housing [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(3) Improve quality of substandard units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Eligible low-income families.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance is to bring the units up to safety standard. The roof replacement will ensure protection of the unit envelop and extend the life of the units.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

FY 2021 Carryover Projects:

1. Roofing Replacement

1. AZ12-186 Many Farms, AZ 4 PR Units #1, 2, 3 5 (Planning): Reroof: 0%

2. NM15-133 Crownpoint, NM 20 PR Units #1-20(Planning): Reroof: 0%

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 24	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

The overall impact of why projects are behind are changes in priority to procure large housing projects. Additionally, due to ongoing instable chain resources that caused contractorlack of firm bids for construction projects and long lead time for material delivery for operation needs for repair projects and staff turnover caused projects to be behind schedule.

**1.1. Program Name and Unique Identifier: 2024-20:HUD Resident Opportunities and Self-Sufficiency**

**1.2. Program Description***(This should be the description of the planned program.):*

To serve and link tenants to support services and activities to improve their quality of life through education and to build their financial literacy knowledge to make sound financial decisions, skills and awareness to make progress towards economic independence and housing self-sufficiency. and work with other stakeholders to develop local strategies to address the needs of residents and remove barriers to make progress towards achieving self-sufficiency. Total amount of the grant is \$717,750.00. 25% will be cost-shared with IHBG funds for the amount of \$179,437.50. A total of \$150,000 will be expended in FY 2024.

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(6) Assist affordable housing for low income households

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income families.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance is to provide supportive services for the low income families residing in public rental housing and homeownership. Activities will include financial literacy, orientation and/or training.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2021 Carryover Project:**

- 1. ROSS Grant-IHBG Matching-\$179,437.50:
  - 1. General Case Management Implementation
  - 2. Mandatory Tenant Education
  - 3. Continuing Partnership with Agencies
  - 4. Financial Literacy Training Certification for HMOs Employees
  - 5. Fatherhood is Sacred, Motherhood is Sacred Parenting Skills Training

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 150	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 1000	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

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**1.1. Program Name and Unique Identifier: 2024-21:HUD VASH**

**1.2. Program Description***(This should be the description of the planned program.):*

This program is funded through FY 2015 Congressional appropriations and is designed to provide subsidized assistance to Navajo Veterans who are in need of supportive services and are homeless or chronic homelessness. All participants are required to be screened by the Veterans Affairs (VA) to confirm eligibility and referral for this program prior to participation. The rental assistance will be provided on and/or off the Navajo Nation, within the Navajo Housing Authority jurisdiction. The NHA will incorporate and continue to administer the 20 Tribal HUD VASH vouchers designated for homeless Navajo veterans under its regular Tenant-based Rental Assistance Program in coordination with the VA.FY 2022 Carryover Project: Assist 20 Low Income homeless, Navajo Veterans

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(17) Tenant Based Rental Assistance [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(5) Address homelessness

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(5) Address homelessness

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Navajo American Veterans who are homeless or at-risk at being homeless that have been referred to the program by the VA or its designee. Family incomes may not exceed 80 percent of the local area Median Income.

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Eligible Navajo Veterans will receive a rent subsidy so that their payments do not exceed 30 percent of their monthly adjusted gross income.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2022 Carryover Project:**

1. VASH Grant

**FY 2023 Carryover Project:**

1. VASH Grant: 21 housing vouchers were issued to eligible applicants; Rental Assistance Payment contracts and lease agreements have been executed and monthly rental assistance payments were paid directly to Property Management and homeowners.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 20	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 21	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Program is on schedule.

**1.1. Program Name and Unique Identifier: 2024-22:Demolition and Rebuild of Homeownership Units**

**1.2. Program Description***(This should be the description of the planned program.):*

NHA will plan for demolition and rebuild of paid off homeownership units that are no longer considered Formula Current Assisted Stock but will remain under the management and operation of NHA as these units will become NAHASDA homeownership units. This project will be initiated in FY 2021 for planning however the actual demolition and rebuild will not occur until 2023.FY 2020 Carryover Project:1. NM15-043 Crownpoint, NM Demo/Rebuild (30) HO Units2. Demo/rebuilt Vacant HO Units: (balance covers Unit #6,16,20, 21) a. NM15-622 Smith Lake, NM- HO #6 b. NM15-622 Smith Lake, NM-1 HO #16 c. NM15-622 Smith Lake, NM-1 HO #20 d. NM15-622 Smith Lake, NM-1 HO #21 e. NM15-681 Smith Lake, NM-1 HO #4

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(6) Assist affordable housing for low income households

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Eligible low-income families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Project are all in the planning stages. The level and type of assistance will be at no charge to 30 low income elderlys.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2020 Carryover Project:**

- 1. NM15-043 Crownpoint, NM- 30 HO (Demo/Rebuild): Construction: 40% Complete
- 2. Demo Only- Vacant - Non-1937:
  - 1. NM15-622 Smith Lake, NM- HO - #6, 16, 20, 21: Demolition: 10% Complete
  - 2. NM15-681 Smith Lake, NM- HO - #4: Demolition: 10% Complete

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 5	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

NM15-622 and NM15-681 projects completed reports based on the Physical Needs Assessments report by A/E Firms these units were determined to be in aflood plain zone and required remediation, therefore NHA determined not to rebuild the units. NM15-043 project required supplemental funds, and the extensive work required on the sites extended theconstruction timeline beyond the 12-month program year.

**1.1. Program Name and Unique Identifier: 2024-23:Rehabilitation of Non-1937 Act Homeownership Units**

**1.2. Program Description***(This should be the description of the planned program.):*

Maintenance Division plans to contract for a design/build firms for the rehabilitation activity to bring the vacant units into housing codes for occupancy. The condition of units are in different levels of condition. The project will be initiated in FY 2022 and completed in FY 2024.FY 2021 Carryover Projects: 1. NM15-092 Standing Rock, NM-1 HO #142. NM15-093 Ojo Encino, NM-1 HO #173, NM15-100 Ojo Encino, NM-1 HO #414. NM15-108 Smith Lake, NM-1 HO #255. NM15-118 Littlewater, NM-1 HO #306. NM15-072 Two Greyhills, NM-1 HO #257. NM15-652 Newcomb, NM-1 HO #38. NM15-652 Newcomb, NM-1 HO #129. NM15-097 Coyote Canyon, NM-1 HO #74 10. NM15-116 Rock Springs, NM-1 HO #45 11. NM15-116 Rock Springs, NM-1 HO #54 12. NM15-090 Shiprock, NM-1 HO #43 13. NM15-084 Huerfano, NM-1 HO #11 14. NM15-120 Huerfano, NM-1 HO #54 15. NM15-120 Huerfano, NM-1 HO #63 16. NM15-114 Bluff View, NM-1 HO #114 17. NM15-114 Bluff View, NM-1 HO #131 18. AZ12-117 Cornfields, AZ-1 HO #10 19. AZ12-142 Greasewood, AZ-1 HO #2 20. AZ12-802 Klagetoh, AZ-1 HO #4 21. AZ12-902 Tees Toh, AZ-1 HO #20 22. AZ12-155 Chinle, AZ-1 HO #8 23. AZ152-119 Many Farms, AZ-1 HO #4 24. AZ12-153 Round Rock, AZ-1 HO #6 25. AZ12-153 Round Rock, AZ-1 HO #9 26. AZ12-158 Round Rock, AZ-1 HO #31 27. AZ12-125 Pinon, AZ-1 HO #2 28. AZ12-962 Shonto, AZ-1 HO #5

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(3) Improve quality of substandard units

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Eligible low-income families

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance is to bring the units up to standard and put the units back into availability for occupancy using the NAHASDA HO policy and procedure for low income families. This activity is using the design/build method.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2021 Carryover Projects:**

1. AZ12-117 Cornfields, AZ- #10: Restoration Project: 0% Complete
2. AZ152-119 Many Farms, AZ- #4: Restoration Project: 0% Complete
3. AZ12-125 Pinon, AZ- #2: Restoration Project: 0% Complete
4. AZ12-142 Greasewood, AZ- #2: Restoration Project: 0% Complete
5. AZ12-153 Round Rock, AZ- #6, 9: Restoration Project: 0% Complete
6. AZ12-155 Chinle, AZ- #8: Restoration Project: 0% Complete
7. AZ12-158 Round Rock, AZ- #31: Restoration Project: 0% Complete
8. AZ12-802 Klagetoh, AZ- #4: Restoration Project: 0% Complete
9. AZ12-902 Tees Toh, AZ- #20 - Unit #20 is the incorrect unit as it is occupied, the correct unit is #16: Restoration Project: 25% Complete
10. AZ12-962 Shonto, AZ- #5: Restoration Project: 0% Complete
11. NM15-072 Two Greyhills, NM- #25: Restoration Project: 0% Complete
12. NM15-084 Huerfano, NM- #11: Restoration Project: 0% Complete
13. NM15-090 Shiprock, NM- #43: Restoration Project: 0% Complete
14. NM15-092 Standing Rock, NM- #14: Restoration Project: 0% Complete
15. NM15-093 Ojo Encino, NM- #17: Restoration Project: 0% Complete
16. NM15-097 Coyote Canyon, NM- #74: Restoration Project: 0% Complete

- 17. NM15-100 Ojo Encino, NM- #41: Restoration Project: 0% Complete
- 18. NM15-108 Smith Lake, NM- #25: Restoration Project: 0% Completion - in flood plain area, has been cancelled.
- 19. NM15-114 Bluff View, NM- #131: Restoration Project: 0% Complete
- 20. NM15-114 Bluff View, NM - #114: Ojo Amarillo HMO occupied the unit
- 21. NM15-116 Rock Springs, NM- #45, 54: Restoration Project: 0% Complete
- 22. NM15-118 Littlewater, NM- #30: Restoration Project: 0% Complete
- 23. NM15-120 Huerfano, NM- #54, 63: Restoration Project: 0% Complete
- 24. NM15-652 Newcomb, NM- #3, 12: Restoration Project: 0% Complete

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 4	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*):

Large, funded projects were made a priority with Development and Construction Services Department (DCSD) projects to get them procured. Due to ongoing instable chain resources that caused contractor lack offirm bids for construction projects and long lead time for materials delivery, and staff turnover impacted project progress and expenditures.

**1.1. Program Name and Unique Identifier: 2024-24:Emergency Assistance for Utility Cost - Low Income**

**1.2. Program Description***(This should be the description of the planned program.):*

To provide emergency assistance for utility cost to be directly paid to the utility supplier for low income families across the Navajo Nation in response to COVID-19 virus and due to increase prices in utility cost which has caused significant impact on the daily necessities for electricity, natural gas, propane, water and waste water and are facing disconnect notices through their local utility companies across the Navajo Nation.

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

To address Navajo Nation emergency response to assist families pay utility bills for low income families who have loss and/or seeking employment due to continued spread of COVID-19.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

To address Navajo Nation emergency response to assist families pay utility bills for low income families who have loss and/or seeking employment due to continued spread of COVID-19.

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income household across the Navajo Nation

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance will be a one time payment assistance for families are in arrears with the local utility companies. Utilities include electricity, natural gas, propane, water and waste water.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2023 Carryover Project:**

- 1. Utility assistance to 6,500 low-income families: Served 56 Low-Income families with utility assistance payments. All funds for this program were expended this fiscal year.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 5000	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 56	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

This program is not behind schedule.

**1.1. Program Name and Unique Identifier: 2024-25:Emergency Assistance for Utility Cost - Non-Low-Income**

**1.2. Program Description***(This should be the description of the planned program.):*

To provide emergency assistance for utility cost directly paid to the utility supplier for non-low-income families across the Navajo Nation in response to COVID-19 virus and due to increase prices in utility cost which has caused significant impact on the daily necessities for electricity, natural gas, propane, water and waste water and are facing disconnect notices through their local utility companies across the Navajo Nation. The total assistance will not exceed 10% of the amount planned for the tribal program year.

**1.3. Eligible Activity Number***(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(18) Other Housing Services [202(3)]

**1.4. Intended Outcome Number** *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Intended Outcome***(Only if you selected "Other" above):*

To address Navajo Nation emergency response to assist families pay utility bills for non-low-income families who have been impacted from COVID-19.

**1.5 Actual Outcome Number***(In the APR identify the actual outcome from the Outcome list.):*

(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

**Describe Other Actual Outcome***(Only if you selected "Other" above):*

To address Navajo Nation emergency response to assist families pay utility bills for non-low-income families who have been impacted from COVID-19.

**1.6. Who Will Be Assisted***(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Non-low-income household across the Navajo nation; Non low-income will not receive the same benefits as low-income families; (1000.110(d))

**1.7. Types and Level of Assistance***(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

The type and level of assistance will be a one time payment that families are in arrears with the local utility companies. Utilities include electricity, natural gas, propane, water and waste water.

**1.8. APR***(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

**FY 2023 Carryover Project:**

- 1. Utility assistance to 1,500 non-low income: No funds available as the rest of the funds was transferred to 2024-24 to assist more low-income families.

**1.9. Planned and Actual Outputs for 12-Month Program Year:**

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 1000	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

**1.10. APR***(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

The program was completed.



# Section 5: Budgets

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) **Sources of Funding** NAHASDA § 102(b)(2)(C)(i), (404(b)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)	
1. IHBG Funds	\$246,425,620.04	\$97,236,399.00	\$343,662,019.04	\$123,141,187.00	\$220,520,832.04	
2. IHBG Program Income	\$16,053,196.80	\$1,500,000.00	\$17,553,196.80	\$0.00	\$17,553,196.80	
3. Title VI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4. Title VI Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5. 1937 Act Operating Reserves	\$0.00		\$0.00	\$0.00	\$0.00	
6. Carry Over 1937 Act Funds	\$0.00		\$0.00	\$0.00	\$0.00	
7. ICDBG Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8. Other Federal Funds	\$70,243,849.17	\$0.00	\$70,243,849.17	\$3,367,172.14	\$66,876,677.03	
9. LIHTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10. Non-Federal Funds	\$3,574,830.34	\$0.00	\$3,574,830.34	\$700,000.00	\$2,874,830.34	
<b>Total</b>	\$336,297,496.35	\$98,736,399.00	\$435,033,895.35	\$127,208,359.14	\$307,825,536.21	
<b>TOTAL Columns C and H ( 2 through 10 )</b>			\$91,371,876.31			
SOURCE	APR					
	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds to be expended during 12-month program year	(J) Actual unexpended funds remaining at end of program year (H-I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$251,045,789.93	\$132,961,091.00	\$384,006,880.93	\$79,049,647.56	\$304,957,233.37	\$73,227,803.26
2. IHBG Program Income	\$43,334,553.23	\$498,782.14	\$43,833,335.37	\$0.00	\$43,833,335.37	
3. Title VI	\$0.00		\$0.00		\$0.00	
4. Title VI Program Income	\$0.00		\$0.00		\$0.00	
5. 1937 Act Operating Reserves	\$0.00		\$0.00		\$0.00	
6. Carry Over 1937 Act Funds	\$0.00		\$0.00		\$0.00	
7. ICDBG Funds	\$0.00		\$0.00		\$0.00	
8. Other Federal Funds	\$62,940,500.30	\$0.00	\$62,940,500.30	\$0.00	\$62,940,500.30	
9. LIHTC			\$0.00		\$0.00	
10. Non-Federal Funds	\$1,122,560.58		\$1,122,560.58	\$390,377.75	\$732,182.83	
<b>Total</b>	\$358,443,404.04	\$133,459,873.14	\$491,903,277.18	\$79,440,025.31	\$412,463,251.87	\$73,227,803.26
<b>TOTAL Columns C and H ( 2 through 10 )</b>			\$107,896,396.25			

**Notes:**

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the **Uses of Funding** table below.
- c. Total of Column I should match the Total of Column Q from the **Uses of Funding** table below.

d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below **Uses of Funding table below.**

(2) **Uses of Funding**(NAHASDA § 102(b)(2)(C)(ii) (Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3.

**Actual expenditures in the APR section are for the 12-month program year.)**

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
2024-01: Operations and Maintenance of 1937 Act Units	\$27,690,000.00	\$2,500,000.00	\$30,190,000.00	\$15,022,826.79		\$15,022,826.79
2024-02: Operation and Maintenance of NAHASDA-Assisted Housing Units	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,581,023.07		\$1,581,023.07
2024-03: Housing Services	\$3,363,689.00	\$0.00	\$3,363,689.00	\$2,135,825.17		\$2,135,825.17
2024-04: Crime Prevention & Security	\$1,937,000.00	\$0.00	\$1,937,000.00	\$69,439.55		\$69,439.55
2024-05: Tenant-Based Rental Assistance	\$540,000.00	\$0.00	\$540,000.00	\$100,353.06		\$100,353.06
2024-06: Modernization of 1937 Housing Act Units	\$14,345,000.00	\$0.00	\$14,345,000.00	\$16,976,556.67		\$16,976,556.67
2024-07: Rehabilitation of Non-1937 Housing Act Units	\$3,270,000.00	\$0.00	\$3,270,000.00	\$86,285.67		\$86,285.67
2024-08: Improvements to Provide Accessibility for Disabled Persons	\$1,477,337.00	\$0.00	\$1,477,337.00	\$89,769.28		\$89,769.28
2024-09: New Construction of Rental Housing	\$18,300,000.00	\$0.00	\$18,300,000.00	\$13,113,618.56		\$13,113,618.56
2024-10: New Construction of Homeownership Housing	\$9,854,987.00	\$700,000.00	\$10,554,987.00	\$3,691,314.21	\$390,377.75	\$4,081,691.96
2024-14: Transitional and Group Home Improvement	\$1,470,023.00	\$0.00	\$1,470,023.00	\$142.76		\$142.76
2024-16: Infrastructure Development	\$3,620,000.00	\$0.00	\$3,620,000.00	\$50,833.05		\$50,833.05
2024-17: Model Activities	\$3,119,750.00	\$0.00	\$3,119,750.00	\$3,379,068.75		\$3,379,068.75
2024-18: Rehabilitation Assistance to Existing Homeowners	\$1,181,797.00	\$0.00	\$1,181,797.00	\$2,428.90		\$2,428.90
2024-19: Rehabilitation Assistance to Existing NAHASDA Public Rental Units	\$76,000.00	\$0.00	\$76,000.00	\$0.00		\$0.00
2024-20: HUD Resident Opportunities and Self-Sufficiency	\$0.00	\$465,724.14	\$465,724.14	\$1,882.53		\$1,882.53
2024-21: HUD VASH	\$0.00	\$401,448.00	\$401,448.00	\$349,233.79		\$349,233.79
2024-22: Demolition and Rebuild of Homeownership Units	\$2,041,062.00	\$0.00	\$2,041,062.00	\$2,792,245.07		\$2,792,245.07
2024-23: Rehabilitation of Non-1937 Act Homeownership Units	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00		\$0.00
2024-24: Emergency Assistance for Utility Cost - Low Income	\$6,000,000.00	\$0.00	\$6,000,000.00	\$176,721.62		\$176,721.62
2024-25: Emergency Assistance for Utility Cost - Non-Low-Income	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00		\$0.00
Loan repayment - describe in 3 & 4 below	\$0.00	\$0.00	\$0.00			\$0.00
Planning and Administration	\$18,454,542.00	\$0.00	\$18,454,542.00	\$19,430,079.06		\$19,430,079.06
<b>TOTAL</b>	\$123,141,187.00	\$4,067,172.14	\$127,208,359.14	\$79,049,647.56	\$390,377.75	\$79,440,025.31

**Notes:**

a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.

- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.**
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.**
- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.**
- e. Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.**

**(3) Estimated Sources or Uses of Funding NAHASDA § 102(b)(2)(C)** (Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):

**ARPA - \$2,500,000.00;**

**Navajo Nation - \$700,000;**

**ROSS - \$465,724.14;**

**HUD VASH - \$401,448**

**(4) APR (NAHASDA § 404(b))** (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):

**ARPA - \$0.00**

**Navajo Nation - \$390,377.75**

**ROSS - \$0.00**

**HUD VASH - \$0.00**

# Section 6: Other Submission Items

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.238, 1000.302

**(1) Useful Life/Affordability Period(s)** (NAHASDA § 205, 24 CFR § 1000.142) (Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):

**The useful life of the proposed units for new construction under the FY2023 NAHASDA grant is 20 years. The useful life of the proposed units for rehabilitation activities under the NAHASDA FY2023 grant will be established on a graduated scale based on the estimated dollar value or Total Development Costs; however, this will be no more than 20 years. During this time period the units constructed will be made available to eligible families and the cost for construction, rehabilitation and model activities will remain affordable. Upon completion of a detailed cost analysis of Total Development Cost, the useful life provisions may be further amended. 1. Length of Useful Life: Every IHBG-assisted project must be used for affordable housing purposes throughout the useful life of the project (the 'affordability period'). Pursuant to the HUD Office of Native American Programs, Guidance No. 2014-09(R), or the most recent HUD guidance, the affordability period for each project varies and depends on the amount of IHBG funds used. The affordability period is determined in accordance with the following guidelines: IHBG Funds Invested Affordability Period Under \$5,000 ..... 6 months \$5,000 to \$15,000 ..... 5 years \$15,001 to \$40,000 ..... 10 years Over \$40,000 ..... 15 years New construction ..... 20 years**

**2) Model Housing and Over-Income Activities**(NAHASDA § 202(6), 24 CFR § 1000.108) (If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):

**These activities are described in the program description section of the one-year plan.**

**(3) Tribal and Other Indian Preference**(NAHASDA § 201(b)(5), 24 CFR § 1000.120) If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy?: **Yes**

If yes, describe the policy. **The Tribal and Indian Preference can be located in the NHA's Public Rental Admissions, Occupancy, Collection, Grievance and Termination Policies, Section D (2)(3) and Section (E)(1)(2) of the Mutual Help Homeownership Opportunity Admission and Occupancy, Collection and Termination Policy, which provides: 'Preference Rating, Eligible applicants who qualify for preference under the below categories shall receive priority over other applicants: a) Applicants who are displaced; b) Applicants who are living in substandard housing; and c) Applicants who are claiming local preferences. Applicants will be rated in accordance with the Preference Rating System. Applicants claiming Preferences shall be required to submit supporting documents from all sources. The preference status must be re-verified prior to selection for occupancy or when a Public Rental unit becomes vacant for selection or availability of a Public Rental unit.**

**(4) Anticipated Planning and Administration Expenses** (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? **No**

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

**(5) Actual Planning and Administration Expenses**(NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration? **No**

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

**(6) Expanded Formula Area - Verification of Substantial Housing Services** (24 CFR § 1200.302(3)) If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1200.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area? **No**

**If no, proceed to Section 7.**

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

**Expanded Formula Area:**

Geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there :

All AIAN Households - IHBG Funds : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - IHBG Funds : **\$0.00**

All AIAN Households - Funds from Other Sources : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - Funds from Other Sources : **\$0.00**

**(7) APR:** : If answered "Yes" in Field 6, for each separate formula area, list the amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12#month program year.

All AIAN Households - IHBG Funds : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - IHBG Funds : **\$0.00**

All AIAN Households - Funds from Other Sources : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - Funds from Other Sources : **\$0.00**

# Section 7: Indian Housing Plan Certification of Compliance

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

**(1) In accordance with applicable statutes, the recipient certifies that:**

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes: **Yes**

**(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:**

There are households within its jurisdiction at or below 80 percent of median income: **Not Applicable**

**(3) The following certifications will only apply where applicable based on program activities.**

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD: **Yes**

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA: **Yes**

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA: **Yes**

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA: **Yes**

# Section 8: IHP Tribal Certification

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of a tribe.

This certification must be executed by the recognized tribal government covered under the IHP.

- (1) The recognized tribal government of the grant beneficiary certifies that: **Nellie Gilmore**
- (2)  It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE
- (3)  It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe
- (4) Tribe: **Navajo Nation**
- (5) Authorized Official's Name and Title:
- (6) Authorized Official's Signature:
- (7) Date (MM/DD/YYYY): **2023-10-18**

# Section 9: Tribal Wage Rate Certification

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

(1)  You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2)  You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3)  You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

# Section 10: Self-Monitoring

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring? **Yes**

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe? **Yes**

(3) Did you conduct self-monitoring, including monitoring sub-recipients? **Yes**

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including corrective actions planned or taken.):*

## **FY 2024 Compliance Assessment**

### **For the Annual Performance Report**

#### **(A)Monitoring Reviews for Fiscal Year 2024.**

**For the fiscal year a total of five (5) monitoring reviews of NHA Departments were scheduled to be performed. NHA Self-Monitoring Department performed all five (5) monitoring reviews and issued one (1) monitoring review report.**

**·NHA Department:The NHA Emergency Rental Assistance Program-Attestation Review.A total of three (3) findings were identified.**

#### **(B)Corrective Action Plan (CAP) monitoring reviews for Fiscal Year 2024.**

**For the fiscal year a total of fifteen (15) corrective action plan monitoring reviews of NHA Subrecipients and NHA Departments were scheduled to be performed. Of those NHA Self-Monitoring Department performed a total of fourteen (14) corrective action plan monitoring reviews and issued thirteen (13) reports.**

**·NHA Departments:Procurement, Whistleblower Policy, Purchase Card Policy, Equity Reserve Fund Policy, NHA Board of Commissioners and Chief Executive Officer-KPMG CAP, Lobby Policy, and Labor Compliance Policy.**

**·NHA Subrecipients:Alamo Navajo School Board, Chiniligi Alchini Idahoolaa Inc. (aka Chinle Valley School), St. Michaels Association for Special Education (CAP review and Single Audits), Coyote Canyon Rehabilitation Center Inc., and Dine Bii Association.**

**Of the thirteen (13) CAP monitoring reviews completed, NHA Self-Monitoring Department determined that two (2) entities implemented their CAPs to close outstanding findings.**

**There are a total of 71 findings outstanding from NHA Departments and NHA Subrecipients.The summary of total findings per monitoring area are Organization Structure-11, Financial Fiscal-30, Eligibility-20, Maintenance Inspection-7, and Indian Housing Plan Annual Performance Report-3.**

# Section 11: Inspections

NAHASDA § 403(b)

(1) **Inspection of Units** Self-Monitoring Results. (Use the table below to record the results of recurring inspections of assisted housing.)

Activity (A)	Total Number of Units (B)	Units in Standard Condition (C)	Units Needing Rehabilitation (D)	Units Needing to be Replaced (E)	Total Number of Units Inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	3388	2689	613	86	3388
b. Homeownership	284	251	24	9	284
c. Other	4	4	0	0	4
<b>1937 Act Subtotal:</b>	3676	2944	637	95	3676
<b>NAHASDA Associated Units:</b>					
a. Rental	844	709	94	41	844
b. Homeownership	417	405	11	1	417
c. Rental Assistance	0	0	0	0	0
d. Other	2	2	0	0	2
<b>NAHASDA Act Subtotal:</b>	1263	1116	105	42	1263
<b>Total:</b>	4939	4060	742	137	4939

(2) Did you comply with your inspection policy: **Yes**

(3) If no, why not:

# Section 12: Audits

*24 CFR § 1000.544*

This section is used to indicate whether a financial audit based on the Single Audit Act and 2 CFR Part 200 Subpart F is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period? **Yes**

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

Audit Due Date : **06/30/2025**

# Section 13: Public Availability

*NAHASDA § 408, 24 CFR § 1000.518*

**(1)** Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (*24 CFR § 1000.518*): **Yes**

**(2)** If you are a TDHE, did you submit this APR to the Tribe(s) (*24 CFR § 1000.512*): **Yes**

**(3)** If you answered “No” to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

**(4)** Summarize any comments received from the Tribe(s) and/or the citizens (*NAHASDA § 404(d)*).

# Section 14: Jobs Supported by NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

<b>Indian Housing Block Grant Assistance (IHBG)</b>	
<b>(1)</b> Indian Housing Block Grant Assistance (IHBG)	374
<b>(2)</b> Number of Temporary Jobs Supported	57

**(3)** Narrative (optional):

# Section 15: IHP Waiver Requests

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE** :This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

- (1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. (*List the requested waiver sections by name and section number*) :
- (2) Describe the reasons that you are requesting this waiver (*Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.*) :
- (3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. (*This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.*):
- (4) Recipient: **Navajo Housing Authority**
- (5) Authorized Official's Name and Title:
- (6) Authorized Official's Signature:
- (7) Date (*MM/DD/YYYY*):